

05/31/17		CONFERENCE REPORT H.3720 & H.3721				Conference Report - 5.31.17										
		FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes			
Line		FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line		
1	REVENUES FY 2017-18													1		
2														2		
3	Revenue Forecast, FY 2017-18 (BEA Forecast 2/15/17)		8,518,393,000			8,518,393,000			8,518,393,000					3		
4														4		
5	Less: FY 2017-18 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(583,649,169)			(583,649,169)			(583,649,169)					5		
6														6		
7														7		
8	Net General Fund Revenue Forecast, FY 2017-18		7,934,743,831			7,934,743,831			7,934,743,831					8		
9														9		
10	Less: FY 2017-18 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2016-17 Balance = \$348,019,473)		See Line 86											10		
11														11		
12	Less: FY 2017-18 Appropriation Base		(7,579,528,892)			(7,579,528,892)			(7,579,528,892)					12		
13														13		
14														14		
15	"New" Recurring Revenue		355,214,939			355,214,939			355,214,939					15		
16														16		
17	ENHANCEMENTS AND ADJUSTMENTS:													17		
18	Exceptional Needs Children Tax Credit (Proviso 109.11)		(1,000,000)			(1,000,000)			(1,000,000)					18		
19	EMS Civil Monetary Penalty Retention (Proviso 34.54)		(5,000)			(5,000)			(5,000)					19		
20	Deed Recording Fee (Suspend 12-24-95) (Proviso 53.1)		16,975,000			16,975,000			16,975,000					20		
21														21		
22														22		
23	Subtotal, Enhancements and Adjustments		15,970,000			15,970,000			15,970,000					23		
24														24		
25	Subtotal, Part I Revenues		371,184,939			371,184,939			371,184,939					25		
26														26		
27	NONRECURRING REVENUES													27		
28	FY 2016-17 Capital Reserve Fund - H.3721				139,207,789	139,207,789			139,207,789					28		
29	Litigation Recovery Account			16,183,789		16,183,789			16,183,789					29		
30	FY 2016-17 Debt Service Lapse			13,397,132		13,397,132			13,397,132					30		
31	FY 2016-17 S.C. Farm Aid Lapse			4,526,031		4,526,031			4,526,031					31		
32	FY 2016-17 HEX Fund Lapse			7,879,103		7,879,103			7,879,103					32		
33	FY 2016-17 Projected Year-End Surplus			28,496,108		28,496,108			28,496,108					33		
34	Redirect FY 2016-17 Nonrecurring Appropriation for SLED Forensics Building			17,800,000		17,800,000			17,800,000					34		
35	P400 Conservation Bank Carry Forward Cash			6,640,817		6,640,817			6,640,817					35		
36														36		
37														37		
38	Subtotal, Nonrecurring Revenues			94,922,980	139,207,789	234,130,769			234,130,769					38		
39														39		
40	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS													40		
41	Federal Funds:													41		
42	FY 2017-18 Base						8,336,173,259		8,336,173,259					42		
43	FY 2017-18 Adjustment						287,296,471		287,296,471					43		
44														44		
45	Other Funds:													45		
46	FY 2017-18 Base							9,398,655,092	9,398,655,092					46		
47	FY 2017-18 Adjustment							426,500,130	426,500,130					47		
48	Projected EIA Revenue Increase (See EIA Section)							45,917,000	45,917,000					48		
49	FY 2017-18 Lottery Revenue (See Lottery Section)							400,865,355	400,865,355					49		
50														50		
51	Subtotal, Federal & Other Funds Revenue						8,623,469,730	10,271,937,577	18,895,407,307					51		
52														52		
53	TOTAL "NEW" FUNDS		371,184,939	94,922,980	139,207,789	605,315,708	287,296,471	873,282,485	1,765,894,664					53		
54														54		
55	TOTAL ALLOCATIONS													55		
56	Recurring Allocations		370,809,939			370,809,939	8,623,469,730	10,271,937,577	26,845,746,138					56		
57	Nonrecurring Allocations			93,954,019	139,207,789	233,161,808			233,161,808					57		
58														58		
59	GRAND TOTAL RECOMMENDED ALLOCATIONS	7,579,528,892	370,809,939	93,954,019	139,207,789	603,971,747	8,623,469,730	10,271,937,577	27,078,907,946					59		
60														60		

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line				FY 2017-18 Agency Beginning Base	H.3720	H.3721	State Funds	Funds	Funds	Funds					Line
61	RESIDUAL BALANCE														61
62	Recurring Allocations				375,000		375,000		-	375,000					62
63	Nonrecurring Allocations					-	968,961	-		968,961					63
64															64
65	GRAND TOTAL RESIDUAL NOT ALLOCATED				375,000	-	1,343,961	-	-	1,343,961					65
66															66
67															67
68	FY 2017-2018 APPROPRIATION ACT RECAP														68
69															69
70	PART IA				7,950,338,831		7,950,338,831	8,623,469,730	10,271,937,577	26,845,746,138					70
71	NON-RECURRING PROVISOS														71
72															72
73	TOTAL FY 2017-18 APPROPRIATION ACT				7,950,338,831		7,950,338,831	8,623,469,730	10,271,937,577	26,845,746,138					73
74															74
75	FY 2016-2017 Surplus						93,954,019			93,954,019					75
76	FY 2016-2017 CAPITAL RESERVE FUND						139,207,789			139,207,789					76
77															77
78	GRAND TOTAL						8,183,500,639	8,623,469,730	10,271,937,577	27,078,907,946					78
79															79
80	FY 2017-18 APPROPRIATION BASE			7,579,528,892											80
81															81
82	STATEWIDE ALLOCATIONS														82
83															83
84															84
85	F310	107	General Reserve Fund												85
86	General Reserve Fund Contribution (5% of FY15-16 Revenues, Full Funding \$363,552,089)						15,532,616			15,532,616					86
87															87
88	SUBTOTAL INCREMENTAL ADJUSTMENTS						15,532,616			15,532,616					88
89	SUBTOTAL GENERAL RESERVE FUND						15,532,616			15,532,616					89
90															90
91	F300	106	Employee Benefits												91
92	2018 Health Insurance Increase				25,456,000		25,456,000			25,456,000					92
93	Retirement Contribution Increase (SCRS and PORS) - Conference 1.0% - General Fund State and School District Employees				32,411,836		32,411,836			32,411,836					93
94	Retirement Contribution Increase (SCRS and PORS) - Conference 1.0% - EIA \$4,225,165														94
95															95
96	F500	108	SCRS/PORS Pension Stabilization Supplement		118,096,452		118,096,452			118,096,452					96
97	F500	108	National Guard Retirement System		145,859		145,859			145,859					97
98															98
99															99
100															100
101	SUBTOTAL INCREMENTAL ADJUSTMENTS				176,110,147		176,110,147			176,110,147					101
102	SUBTOTAL EMPLOYEE BENEFITS				176,110,147		176,110,147			176,110,147					102
103															103
104	F310	107	Capital Reserve Fund	139,207,789			139,207,789			139,207,789					104
105	Capital Reserve Fund (2% of FY 2015-16 Revenue = \$145,420,836)				6,213,047		6,213,047			6,213,047					105
106															106
107	SUBTOTAL INCREMENTAL ADJUSTMENTS				6,213,047		6,213,047			6,213,047					107
108	SUBTOTAL CAPITAL RESERVE FUND				145,420,836		145,420,836			145,420,836					108
109															109
110	V040	112	Debt Service	191,630,298			191,630,298			191,630,298					110
111															111
112															112
113	SUBTOTAL INCREMENTAL ADJUSTMENTS														113
114	SUBTOTAL DEBT SERVICE				191,630,298		191,630,298			191,630,298					114
115															115
116	X220	113	Aid to Subdivisions - State Treasurer	17,439,501			17,439,501			17,439,501					116
117	Aid to Fire Districts				3,000,000		3,000,000			3,000,000					117
118															118
119	X220	113	Local Government Fund - State Treasurer	212,619,411			212,619,411			212,619,411					119

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line			FY 2017-18 Agency Beginning Base	H.3720		Fund H.3721	State Funds	Funds	Funds	Funds					Line
120			Local Government Fund	10,000,000			10,000,000			10,000,000					120
121															121
122			SUBTOTAL INCREMENTAL ADJUSTMENTS	13,000,000			13,000,000			13,000,000					122
123			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND	243,058,912			243,058,912			243,058,912					123
124															124
125	X440	114	Aid to Subdivisions - Dept. of Revenue	49,176,000			49,176,000			49,176,000					125
126			Homestead Exemption Fund - Shortfall (Reduction) [BEA 2/15/17]	(23,440,753)			(23,440,753)			(23,440,753)					126
127															127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS	(23,440,753)			(23,440,753)			(23,440,753)					128
129			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	25,735,247			25,735,247			25,735,247					129
130															130
131			Statewide Items												131
132	E240	100	Adjutant General/EMD - Hurricane Matthew FEMA Match			68,000,000	68,000,000			68,000,000					132
133	E240	100	Adjutant General/EMD - Pinnacle Mountain Fire FEMA Match			1,250,000	1,250,000			1,250,000					133
134	P280	49	PRT - Statewide Coastal Beach Renourishment			5,000,000	5,000,000			5,000,000					134
135															135
136															136
137			SUBTOTAL INCREMENTAL ADJUSTMENTS												137
138			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE				74,250,000			74,250,000					138
139															139
140			SUBTOTAL STATEWIDE	610,072,999	171,882,441	20,532,616	69,250,000	871,738,056		871,738,056					140
141															141
142			<b>AGENCY ALLOCATIONS</b>												142
143	Agy #	Sec #	AGENCIES												143
144															144
145	H630	1	State Department of Education (See Also Lottery Section)	2,905,702,480			2,905,702,480	885,302,886	785,211,909	4,576,217,275					145
146			State Funds Adjustments:												146
147			BabyNet (Transfer to DHHS)		(750,000)		(750,000)			(750,000)					147
148			Education Finance Act-Base Student Cost (Conference \$2425)		60,472,761		60,472,761			60,472,761					148
149			GSAH - Core Switch Replacement			60,000	60,000			60,000					149
150			GSAH - Computer Device Leases		128,000		128,000			128,000					150
151			GSAH - Registrar		53,600		53,600			53,600	1.00			1.00	151
152			GSSM - Outreach Instruction		255,975		255,975			255,975	3.00			3.00	152
153			Summer Reading Camps (Shifted to EIA)		(6,000,000)		(6,000,000)			(6,000,000)					153
154			Student Health and Fitness (Shifted from EIA)		6,000,000		6,000,000			6,000,000					154
155			Bus Shops Other Operating Expenses (Shifted to EIA)		(28,623,129)		(28,623,129)			(28,623,129)					155
156			Bus Purchases		2,000,000		2,000,000			2,000,000					156
157			Holocaust Council		95,736		95,736			95,736					157
158															158
159			Federal Funds Adjustments:												159
160			BabyNet (Transfer to DHHS)					(6,102,000)		(6,102,000)					160
161															161
162			Other Funds Adjustments:												162
163			Operating Revenue						10,000,000	10,000,000					163
164			BabyNet (Transfer to DHHS)						(1,479,000)	(1,479,000)			(58.00)	(58.00)	164
165															165
166			EIA Expenditures Adjustment (Detail in EIA Section)						45,917,000	45,917,000					166
167															167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS		33,632,943	60,000	33,692,943	(6,102,000)	54,438,000	82,028,943					168
169			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,939,335,423		2,939,395,423	879,200,886	839,649,909	4,658,246,218	4.00		(58.00)	(54.00)	169
170															170
171	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)												171
172			Other Funds:												172
173			FY 2017-18 Lottery Projected Expenditures						400,865,355	400,865,355					173
174															174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS						400,865,355	400,865,355					175
176			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT						400,865,355	400,865,355					176
177															177
178	A850	4	Education Oversight Committee						1,793,242	1,793,242					178

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line			FY 2017-18 Agency Beginning Base	H.3720		H.3721	State Funds	Funds	Funds	Funds					Line
179															179
180															180
181															181
182															182
183															183
184															184
185															185
186										1,793,242				1,793,242	186
187															187
188	H710	5	Wil Lou Gray Opportunity School	6,100,486			6,100,486	240,000		950,321				7,290,807	188
189			State Funds Adjustments:												189
190			Human Resource Director		75,000		75,000				1.00			75,000	1.00
191			Underground Utilities			100,000	100,000							100,000	
192			HVAC			80,000	80,000							80,000	
193															193
194			Federal Funds Adjustments:												194
195															195
196															196
197			Other Funds Adjustments:												197
198			Information Technology Initiatives							35,000				35,000	198
199															199
200			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	180,000	255,000			35,000				290,000	200
201			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,175,486		6,355,486	240,000		985,321	1.00			7,580,807	1.00
202															202
203	H750	6	School for the Deaf & Blind	14,968,558			14,968,558	1,139,000		9,270,455				25,378,013	203
204			State Funds Adjustments:												204
205			Campus Facility Plan			150,000	150,000							150,000	205
206															206
207			Federal Funds Adjustments:												207
208															208
209															209
210			Other Funds Adjustments:												210
211			Other Funds Authorization							1,000,000				1,000,000	211
212															212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000	150,000			1,000,000				1,150,000	213
214			SUBTOTAL SCHOOL FOR DEAF & BLIND		14,968,558		15,118,558	1,139,000		10,270,455				26,528,013	214
215															215
216	L120	7	John de la Howe School	4,750,710			4,750,710	353,227		784,047				5,887,984	216
217			State Funds Adjustments:												217
218															218
219															219
220			Federal Funds Adjustments:												220
221															221
222															222
223			Other Funds Adjustments:												223
224															224
225															225
226			SUBTOTAL INCREMENTAL ADJUSTMENTS												226
227			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,750,710		4,750,710	353,227		784,047				5,887,984	227
228															228
229	H670	8	Educational Television Commission	282,802			282,802	200,000		18,715,000				19,197,802	229
230			State Funds Adjustments:												230
231															231
232															232
233			Federal Funds Adjustments:												233
234			FCC Required Channel Reassignment (NR)					8,000,000						8,000,000	234
235															235
236			Other Funds Adjustments:												236
237			Capital Expenditures (NR)							3,200,000				3,200,000	3.00
238															3.00

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FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
239				SUBTOTAL INCREMENTAL ADJUSTMENTS											239
240				282,802			282,802	8,000,000	3,200,000	11,200,000					240
241				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION											241
242	H030	11	35,824,414				35,824,414	4,729,832	4,419,188	44,973,434					242
243				State Funds Adjustments:											243
244				500,000			500,000			500,000					244
245				Federal Funds Adjustments:											245
246				Other Funds Adjustments:											246
247				Licensing - State Authorization Reciprocity Agreement (SARA)											247
248									50,000	50,000					248
249															249
250															250
251				500,000			500,000		50,000	550,000					251
252				36,324,414			36,324,414	4,729,832	4,469,188	45,523,434					252
253				SUBTOTAL INCREMENTAL ADJUSTMENTS											253
254	H060	12	26,260,548				26,260,548		5,000,000	31,260,548					254
255				State Funds Adjustments:											255
256				16,000			16,000			16,000					256
257				Federal Funds Adjustments:											257
258				Other Funds Adjustments:											258
259															259
260															260
261															261
262															262
263															263
264				16,000			16,000			16,000					264
265				26,276,548			26,276,548		5,000,000	31,276,548					265
266				SUBTOTAL TUITION GRANTS											266
267				HIGHER EDUCATION INSTITUTIONS											267
268	H090	13	10,442,000				10,442,000	32,868,063	104,000,000	147,310,063					268
269				State Funds Adjustments:											269
270				179,834			179,834			179,834	2.00			2.00	270
271				Operating Support for the Education of In-state Students (See 59-101-55)											271
272				Federal Funds Adjustments:											272
273				Other Funds Adjustments:											273
274									2,000,000	2,000,000					274
275															275
276															276
277				179,834			179,834		2,000,000	2,179,834					277
278				10,621,834			10,621,834	32,868,063	106,000,000	149,489,897	2.00			2.00	278
279				SUBTOTAL INCREMENTAL ADJUSTMENTS											279
280	H120	14	80,031,127				80,031,127	102,193,993	769,232,359	951,457,479					280
281				State Funds Adjustments:											281
282				1,463,765			1,463,765			1,463,765	5.00			5.00	282
283				Operating Support for the Education of In-state Students (See 59-101-55)											283
284				Federal Funds Adjustments:											284
285								391,947		391,947					285
286								5,323,540		5,323,540					286
287															287
288				Other Funds Adjustments:											288
289									18,506,140	18,506,140					289
290									13,666,305	13,666,305					290
291													117.00	117.00	291
292															292
293				1,463,765			1,463,765	5,715,487	32,172,445	39,351,697					293
294				81,494,892			81,494,892	107,909,480	801,404,804	990,809,176	5.00		117.00	122.00	294
295				SUBTOTAL INCREMENTAL ADJUSTMENTS											295
296	H150	15	24,951,454				24,951,454	19,500,000	215,062,776	259,514,230					296
297				State Funds Adjustments:											297
298				418,218			418,218			418,218					298

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Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
299															299
300															300
301															301
302															302
303															303
304									8,000,000	8,000,000					304
305															305
306				418,218			418,218		8,000,000	8,418,218					306
307				25,369,672			25,369,672	19,500,000	223,062,776	267,932,448					307
308															308
309	H170	16	Coastal Carolina	12,168,128			12,168,128	21,000,000	168,877,043	202,045,171					309
310			State Funds Adjustments:												310
311			Operating Support for the Education of In-state Students (See 59-101-55)		200,745		200,745			200,745					311
312			Funding Parity Adjustment		301,117		301,117			301,117	10.00		(10.00)		312
313															313
314			Federal Funds Adjustments:												314
315															315
316															316
317			Other Funds Adjustments:												317
318			Enrollment & Tuition Growth						12,700,000	12,700,000					318
319			Auxiliary Enterprises						4,000,000	4,000,000					319
320															320
321			SUBTOTAL INCREMENTAL ADJUSTMENTS		501,862		501,862		16,700,000	17,201,862					321
322			SUBTOTAL COASTAL CAROLINA		12,669,990		12,669,990	21,000,000	185,577,043	219,247,033	10.00		(10.00)		322
323															323
324	H180	17	Francis Marion	15,046,703			15,046,703	12,988,495	37,073,768	65,108,966					324
325			State Funds Adjustments:												325
326			Operating Support for the Education of In-state Students (See 59-101-55)		418,218		418,218			418,218					326
327															327
328			Federal Funds Adjustments:												328
329															329
330															330
331			Other Funds Adjustments:												331
332			Auxiliary Enterprises - Dining Service Contract Change						807,801	807,801					332
333			Physician Assistant Program (Year 2)						918,432	918,432					333
334															334
335			SUBTOTAL INCREMENTAL ADJUSTMENTS		418,218		418,218		1,726,233	2,144,451					335
336			SUBTOTAL FRANCIS MARION		15,464,921		15,464,921	12,988,495	38,800,001	67,253,417					336
337															337
338	H210	18	Lander	7,647,698			7,647,698	7,240,741	58,813,908	73,702,347					338
339			State Funds Adjustments:												339
340			Operating Support for the Education of In-state Students (See 59-101-55)		146,376		146,376			146,376					340
341															341
342			Federal Funds Adjustments:												342
343															343
344			Other Funds Adjustments:												344
345			Additional Other Funded FTEs (17.0 Faculty & Staff)						940,499	940,499			17.00	17.00	345
346			Auxiliary Enterprises						1,343,830	1,343,830					346
347			Other Fund Authorization - Increased Enrollment						3,183,250	3,183,250					347
348															348
349			SUBTOTAL INCREMENTAL ADJUSTMENTS		146,376		146,376		5,467,579	5,613,955					349
350			SUBTOTAL LANDER		7,794,074		7,794,074	7,240,741	64,281,487	79,316,302			17.00	17.00	350
351															351
352	H240	19	SC State	13,721,585			13,721,585	54,501,255	51,756,047	119,978,887					352
353			State Funds Adjustments:												353
354			Operating Support for the Education of In-state Students (See 59-101-55) and Technology Upgrades (One-time)		83,644	350,000	433,644			433,644					354
355															355
356			Federal Funds Adjustments:												356
357															357
358															358

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CONFERENCE REPORT H.3720 & H.3721																
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes					
				Part 1A	Nonrecurring	FY 2016-17										
				Recurring Funds	Proviso 118.14	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	Line	
				H.3720		Reserve	State Funds	Funds	Funds	Funds						
				FY 2017-18	Agency	Fund										
				Beginning Base		H.3721										
359			Other Funds Adjustments:													359
360																360
361																361
362			SUBTOTAL INCREMENTAL ADJUSTMENTS			83,644	350,000	433,644			433,644					362
363			SUBTOTAL SC STATE			13,805,229		14,155,229	54,501,255	51,756,047	120,412,531					363
364																364
365			USC System													365
366	H270	20A	-Columbia	127,236,485			127,236,485	127,236,485	176,603,631	809,529,343	1,113,369,459					366
367			State Funds Adjustments:													367
368			Operating Support for the Education of In-state Students (See 59-101-55)			1,986,538		1,986,538			1,986,538	25.00			25.00	368
369			Palmetto Poison Control Center - Statewide 24/7 Call Center Support			100,000		100,000			100,000					369
370			Child Abuse and Neglect Medical Response Program			200,000		200,000			200,000					370
371																371
372			Federal Funds Adjustments:													372
373			Columbia School of Medicine						2,000,000		2,000,000					373
374																374
375			Other Funds Adjustments:													375
376			Columbia School of Medicine							3,500,000	3,500,000					376
377			Greenville School of Medicine							2,500,000	2,500,000					377
378			E&G Unrestricted FTEs											62.00	62.00	378
379			Auxiliary FTEs											21.00	21.00	379
380																380
381			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,286,538		2,286,538	2,000,000	6,000,000	10,286,538					381
382			SUBTOTAL USC COLUMBIA			129,523,023		129,523,023	178,603,631	815,529,343	1,123,655,997	25.00		83.00	108.00	382
383																383
384	H290	20B	-Aiken	8,036,905			8,036,905	8,036,905	8,196,607	41,457,362	57,690,874					384
385			State Funds Adjustments:													385
386			Operating Support for the Education of In-state Students (See 59-101-55)			133,830		133,830			133,830					386
387																387
388			Federal Funds Adjustments:													388
389			Increase Federal Grants Authorization						1,000,000		1,000,000					389
390																390
391			Other Funds Adjustments:													391
392																392
393																393
394			SUBTOTAL INCREMENTAL ADJUSTMENTS			133,830		133,830	1,000,000		1,133,830					394
395			SUBTOTAL USC AIKEN			8,170,735		8,170,735	9,196,607	41,457,362	58,824,704					395
396																396
397	H340	20C	-Upstate	11,109,729			11,109,729	11,109,729	14,750,838	68,376,142	94,236,709					397
398			State Funds Adjustments:													398
399			Operating Support for the Education of In-state Students (See 59-101-55)			179,834		179,834			179,834					399
400																400
401			Federal Funds Adjustments:													401
402																402
403																403
404			Other Funds Adjustments:													404
405																405
406																406
407			SUBTOTAL INCREMENTAL ADJUSTMENTS			179,834		179,834			179,834					407
408			SUBTOTAL USC UPSTATE			11,289,563		11,289,563	14,750,838	68,376,142	94,416,543					408
409																409
410	H360	20D	-Beaufort	3,562,147			3,562,147	3,562,147	4,977,915	23,707,011	32,247,073					410
411			State Funds Adjustments:													411
412			Operating Support for the Education of In-state Students (See 59-101-55)			71,934		71,934			71,934					412
413																413
414			Federal Funds Adjustments:													414
415																415
416																416
417			Other Funds Adjustments:													417
418			Other Fund Authorization - Increased Enrollment							600,000	600,000					418

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		FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill			State				Federal	Other	Total	FTE Changes			
		FY 2017-18 Agency Beginning Base			Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
419															419
420															420
421															421
422															422
423															423
424															424
425	H370	20E	-Lancaster	2,247,772			2,247,772	4,090,048	13,784,453	20,122,273					425
426			State Funds Adjustments:												426
427			Operating Support for the Education of In-state Students (See 59-101-55)		180,670		180,670			180,670					427
428															428
429			Federal Funds Adjustments:												429
430															430
431															431
432			Other Funds Adjustments:												432
433															433
434															434
435			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,670		180,670			180,670					435
436			SUBTOTAL USC LANCASTER		2,428,442		2,428,442	4,090,048	13,784,453	20,302,943					436
437															437
438	H380	20F	-Salkehatchie	1,729,298			1,729,298	3,880,454	8,373,545	13,983,297					438
439			State Funds Adjustments:												439
440			Operating Support for the Education of In-state Students (See 59-101-55)		76,283		76,283			76,283					440
441															441
442			Federal Funds Adjustments:												442
443															443
444															444
445			Other Funds Adjustments:												445
446															446
447															447
448			SUBTOTAL INCREMENTAL ADJUSTMENTS		76,283		76,283			76,283					448
449			SUBTOTAL USC SALKEHATCHIE		1,805,581		1,805,581	3,880,454	8,373,545	14,059,580					449
450															450
451	H390	20G	-Sumter	3,066,468			3,066,468	2,206,397	10,419,706	15,692,571					451
452			State Funds Adjustments:												452
453			Operating Support for the Education of In-state Students (See 59-101-55)		37,472		37,472			37,472					453
454															454
455			Federal Funds Adjustments:												455
456															456
457															457
458			Other Funds Adjustments:												458
459															459
460															460
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		37,472		37,472			37,472					461
462			SUBTOTAL USC SUMTER		3,103,940		3,103,940	2,206,397	10,419,706	15,730,043					462
463															463
464	H400	20H	-Union	829,695			829,695	1,928,258	4,161,055	6,919,008					464
465			State Funds Adjustments:												465
466			Operating Support for the Education of In-state Students (See 59-101-55)		40,149		40,149			40,149					466
467															467
468			Federal Funds Adjustments:												468
469															469
470															470
471			Other Funds Adjustments:												471
472															472
473															473
474			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,149		40,149			40,149					474
475			SUBTOTAL USC UNION		869,844		869,844	1,928,258	4,161,055	6,959,157					475
476															476
477	H470	21	Winthrop	15,873,982			15,873,982	51,197,500	86,293,320	153,364,802					477
478			State Funds Adjustments:												478



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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
479				276,024			276,024			276,024					479
480															480
481															481
482															482
483															483
484															484
485									1,840,000	1,840,000					485
486									2,323,860	2,323,860					486
487															487
488				276,024			276,024		4,163,860	4,439,884					488
489				16,150,006			16,150,006	51,197,500	90,457,180	157,804,686					489
490															490
491	H510	23	Medical University of South Carolina - MUSC	65,290,124			65,290,124	157,143,869	429,076,687	651,510,680					491
492			State Funds Adjustments:												492
493			Statewide Health Innovation				750,000			750,000					493
494			Adult Burn Unit				3,000,000			3,000,000					494
495															495
496			Federal Funds Adjustments:												496
497															497
498			Other Funds Adjustments:												498
499			Increase Other Funds Authorization						12,991,024	12,991,024			99.00	99.00	499
500															500
501			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,750,000		12,991,024	16,741,024					501
502			SUBTOTAL MUSC				69,040,124	157,143,869	442,067,711	668,251,704			99.00	99.00	502
503															503
504	H530	24	Area Health Education Consortium (AHEC)	10,423,517			10,423,517	844,700	2,808,927	14,077,144					504
505			State Funds Adjustments:												505
506			Rural Primary Providers Program				167,287			167,287					506
507															507
508			Federal Funds Adjustments:												508
509															509
510															510
511			Other Funds Adjustments:												511
512															512
513															513
514			SUBTOTAL INCREMENTAL ADJUSTMENTS				167,287			167,287					514
515			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				10,590,804	844,700	2,808,927	14,244,431					515
516															516
517			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,411,938			350,000					517
518			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	413,414,817			423,826,755	684,828,251	2,992,624,593	4,101,629,599					518
519															519
520	H590	25	Board for Technical and Comprehensive Education	144,226,137			144,226,137	69,462,161	517,429,058	731,117,356					520
521			State Funds Adjustments:												521
522			Pathways (See Proviso and Lottery)				142,000			142,000					522
523			ReadySC					9,605,891		9,605,891					523
524			Aiken Technical College - Performance Allocation - System Budget Priority #1				119,268			119,268					524
525			Central Carolina Technical College - Performance Allocation - System Budget Priority #1				173,964			173,964					525
526			Denmark Technical College - Performance Allocation - System Budget Priority #1				91,160			91,160					526
527			Florence-Darlington Technical College - Performance Allocation - System Budget Priority #1				259,807			259,807					527
528			Greenville Technical College - Performance Allocation - System Budget Priority #1				462,638			462,638					528
529			Horry-Georgetown Technical College - Performance Allocation - System Budget Priority #1				300,829			300,829					529
530			Midlands Technical College - Performance Allocation - System Budget Priority #1				434,531			434,531					530
531			Northeastern Technical College - Performance Allocation - System Budget Priority #1				71,408			71,408					531
532			Orangeburg-Calhoun Technical College - Performance Allocation - System Budget Priority #1				135,980			135,980					532
533			Orangeburg-Calhoun Technical College - Truck Driving Certificate Program				73,129			73,129					533
534			Piedmont Technical College - Performance Allocation - System Budget Priority #1				247,652			247,652					534
535			Spartanburg Community College - Performance Allocation - System Budget Priority #1				233,218			233,218					535
536			TCLC - Performance Allocation - System Budget Priority #1				116,229			116,229					536
537			TCLC - Military Heroes Workforce Readiness Initiative (Transfer from Adjutant General)				500,000			500,000					537
538			Tri-County Technical College - Performance Allocation - System Budget Priority #1				286,395			286,395					538

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
539				586,823			586,823			586,823					539
540				51,658			51,658			51,658					540
541				300,000			300,000			300,000					541
542				221,064			221,064			221,064					542
543															543
544															544
545								(16,847,580)		(16,847,580)					545
546															546
547															547
548									(15,298,773)	(15,298,773)					548
549															549
550				4,807,753		9,605,891	14,413,644	(16,847,580)	(15,298,773)	(17,732,709)					550
551				149,033,890			158,639,781	52,614,581	502,130,285	713,384,647					551
552															552
553	H790	26	2,616,278				2,616,278	897,583	1,294,158	4,808,019					553
554															554
555															555
556															556
557															557
558															558
559															559
560															560
561															561
562															562
563															563
564															564
565															565
566															566
567	H870	27	12,155,708				12,155,708	2,701,146	267,000	15,123,854					567
568															568
569															569
570															570
571															571
572															572
573															573
574															574
575															575
576															576
577															577
578															578
579															579
580															580
581	H910	28	3,008,041				3,008,041	1,335,641	223,707	4,567,389					581
582															582
583															583
584															584
585															585
586															586
587															587
588															588
589															589
590															590
591															591
592															592
593															593
594	H950	29	3,597,318				3,597,318		3,000,000	6,597,318					594
595															595
596															596
597															597
598															598

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
Line			FY 2017-18 Agency Beginning Base												Line
599															599
600															600
601															601
602															602
603							160,000			160,000					603
604							3,757,318			3,757,318			3,000,000	6,757,318	3.00
605															605
606	H960	30	Confederate Relic Room and Military Museum Commission	841,376			841,376			419,252				1,260,628	
607			State Funds Adjustments:												607
608			Director of Operations				67,622							67,622	
609															609
610			SUBTOTAL INCREMENTAL ADJUSTMENTS				67,622			67,622				67,622	
611			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION				908,998			419,252				1,328,250	
612															612
613	H730	32	Vocational Rehabilitation	15,852,800			15,852,800	116,262,739		35,165,201				167,280,740	
614			State Funds Adjustments:												614
615			Lander Equestrian Center PTSD Pilot						200,000					200,000	
616															616
617			Federal Funds Adjustments:												617
618			Federal Grants Indirect Cost Rate Increase					2,000,000						2,000,000	
619			FY 16-17 Benefits Allocation					1,723,877						1,723,877	
620															620
621			Other Funds Adjustments:												621
622			FY 16-17 Benefits Allocation							175,000				175,000	
623															623
624			SUBTOTAL INCREMENTAL ADJUSTMENTS				200,000	3,723,877		175,000				4,098,877	
625			SUBTOTAL VOCATIONAL REHABILITATION				15,852,800	16,052,800	119,986,616	35,340,201				171,379,617	
626															626
627	J020	33	Department of Health & Human Services	1,271,894,607			1,271,894,607	5,109,118,837		974,142,716				7,355,156,160	
628			State Funds Adjustments:												628
629			Adopt Savings Initiatives				(3,288,587)	(3,288,587)						(3,288,587)	
630			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards				280,410	280,410						280,410	
631			Residual Annualizations				45,382,209	45,382,209						45,382,209	
632			Medicaid Composite Bank Account Monitoring (Transfer to State Treasurer's Office)				(150,000)	(150,000)					(2,000)	(2,000)	
633			BabyNet (Transfer from SDE)				750,000	750,000						750,000	
634			Medicaid Management Information System					8,832,619						8,832,619	
635			Telemedicine				2,000,000	2,000,000						2,000,000	
636			Rural Health Initiative				2,000,000	2,000,000						2,000,000	
637			Rural Hospital Transformation Plan					4,000,000						4,000,000	
638			Medical Contracts					4,900,000						4,900,000	
639			Transfer State Match to DDSN for Intellectual Disability Family Support				(1,453,978)	(1,453,978)						(1,453,978)	
640															640
641			Federal Funds Adjustments:												641
642			Adopt Savings Initiatives					(2,346,284)						(2,346,284)	
643			Improve Alignment of Adult Vaccine Coverage w/ CDC Standards					694,590						694,590	
644			Residual Annualizations					195,053,093						195,053,093	
645			BabyNet (Transfer from SDE)					6,102,000						6,102,000	
646															646
647			Other Funds Adjustments:												647
648			Residual Annualizations							21,476,154				21,476,154	
649			BabyNet (Transfer from SDE)							1,479,000				1,479,000	
650															650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS				45,520,054	8,900,000	8,832,619	22,955,154				285,711,226	
652			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES				1,317,414,661		1,335,147,280	5,308,622,236		(2,000)	58.00	7,640,867,386	56.00
653															653
654	J040	34	Department of Health & Environmental Control	122,547,832			122,547,832	286,140,200		200,899,732				609,587,764	
655			State Funds Adjustments:												655
656			Data Center				3,200,000	3,200,000						3,200,000	
657			Lead Screening and Follow Up				511,234	511,234						511,234	5.40
658			Dam Safety Program					4,893,750	4,893,750					4,893,750	

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CONFERENCE REPORT H.3720 & H.3721																
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes					
				Part 1A		FY 2016-17										
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total		
				H.3720	Proviso 118.14	Reserve	State Funds	Funds	Funds	Funds						
						Fund										
						H.3721										
Line			FY 2017-18 Agency Beginning Base											Line		
659							3,800,000			3,800,000	5.00			5.00	659	
660							147,500			147,500					660	
661							1,000,000			1,000,000					661	
662								3,100,000		3,100,000					662	
663								1,848,000		1,848,000					663	
664											20.00			20.00	664	
665															665	
666															666	
667															667	
668															668	
669															669	
670															670	
671															671	
672							8,658,734	4,948,000	4,893,750	18,500,484					672	
673							131,206,566			141,048,316	286,140,200	200,899,732		628,088,248	30.40	673
674															674	
675	J120	35	Department of Mental Health	221,798,225			221,798,225	15,865,121		230,356,451			468,019,797		675	
676			State Funds Adjustments:												676	
677			Forensics - Annualization				5,490,659			5,490,659			5,490,659		677	
678			Forensics - MOE				4,740,243			4,740,243			4,740,243		678	
679			School-Based Services				500,000			500,000			500,000		679	
680			Sexually Violent Predators Program				950,460			950,460			950,460		680	
681															681	
682			Federal Funds Adjustments:												682	
683			Increase in Federal Authorization					3,305,807		3,305,807			3,305,807		683	
684															684	
685			Other Funds Adjustments:												685	
686															686	
687															687	
688			SUBTOTAL INCREMENTAL ADJUSTMENTS				11,681,362			11,681,362	3,305,807		14,987,169		688	
689			SUBTOTAL DEPARTMENT OF MENTAL HEALTH				233,479,587			233,479,587	19,170,928		483,006,966		689	
690															690	
691	J160	36	Department of Disabilities & Special Needs	238,542,267			238,542,267	340,000		496,438,332			735,320,599		691	
692			State Funds Adjustments:												692	
693			Workforce Needs				9,000,000			9,000,000			9,000,000		693	
694			Transfer State Match from DHHS for Intellectual Disability Family Support				1,453,978			1,453,978			1,453,978		694	
695			PDD Program Transfer to Greenwood Genetic Center				(500,000)			(500,000)			(500,000)		695	
696			Greenwood Genetic Center - Autism Research				500,000			500,000			500,000		696	
697															697	
698			Federal Funds Adjustments:												698	
699															699	
700															700	
701			Other Funds Adjustments:												701	
702			Other Funds Reduction							(20,000,000)			(20,000,000)		702	
703			Workforce Needs							22,000,000			22,000,000		703	
704															704	
705			SUBTOTAL INCREMENTAL ADJUSTMENTS				10,453,978			10,453,978	2,000,000		12,453,978		705	
706			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS				248,996,245			248,996,245	340,000		498,438,332		706	
707															707	
708	J200	37	Department of Alcohol & Other Drug Abuse Services	8,651,140			8,651,140	31,938,406		8,968,132			49,557,678		708	
709			State Funds Adjustments:												709	
710															710	
711															711	
712			Federal Funds Adjustments:												712	
713			Federal Grant Authorization Increase					650,339		650,339			650,339		713	
714			Overdose Prevention Project					665,665		665,665			665,665		714	
715															715	
716			Other Funds Adjustments:												716	
717			Decrease Other Funds Authorization							(1,871,770)			(1,871,770)		717	
718															718	

05/31/17				Conference Report - 5.31.17												
CONFERENCE REPORT H.3720 & H.3721																
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State						Federal	Other	Total	FTE Changes			
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
719				SUBTOTAL INCREMENTAL ADJUSTMENTS											719	
720				8,651,140			8,651,140	1,316,004	(1,871,770)	(555,766)					720	
721				SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE											721	
722	L040	38	150,825,292				150,825,292	508,278,168	56,346,297	715,449,757					722	
723				State Funds Adjustments:											723	
724				18,412,124			18,412,124			18,412,124	255.00			255.00	724	
725				(800,000)			(800,000)			(800,000)					725	
726				1,000,000			1,000,000			1,000,000					726	
727						25,000,000	25,000,000			25,000,000					727	
728				500,000		1	500,001			500,001					728	
729					500,000		500,000			500,000					729	
730				Federal Funds Adjustments:											730	
731				Other Funds Adjustments:											731	
732															732	
733															733	
734															734	
735															735	
736															736	
737				19,112,124	500,000	25,000,001	44,612,125			44,612,125					737	
738				169,937,416			195,437,417	508,278,168	56,346,297	760,061,882	255.00			255.00	738	
739				SUBTOTAL INCREMENTAL ADJUSTMENTS											739	
740	L240	39	3,498,525				3,498,525	8,433,255	403,000	12,334,780					740	
741				State Funds Adjustments:											741	
742						100,000	100,000			100,000					742	
743				Federal Funds Adjustments:											743	
744				Federal Authorization Increase											744	
745								231,563		231,563					745	
746				Other Funds Adjustments:											746	
747															747	
748															748	
749						100,000	100,000	231,563		331,563					749	
750				3,498,525			3,598,525	8,664,818	403,000	12,666,343					750	
751				SUBTOTAL INCREMENTAL ADJUSTMENTS											751	
752	L320	42						155,862,114	26,209,553	182,071,667					752	
753				State Funds Adjustments:											753	
754															754	
755				Federal Funds Adjustments:											755	
756								2,951,000		2,951,000					756	
757															757	
758				Other Funds Adjustments:											758	
759				Other Funded Housing Programs											759	
760									429,000	429,000					760	
761				SUBTOTAL INCREMENTAL ADJUSTMENTS											761	
762								2,951,000	429,000	3,380,000					762	
763								158,813,114	26,638,553	185,451,667					763	
764				SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY											764	
765	P120	43	16,348,627				16,348,627	4,763,560	9,678,713	30,790,900					765	
766				State Funds Adjustments:											766	
767				300,000			300,000			300,000	3.00			3.00	767	
768					1,000,000	1	1,000,001			1,000,001					768	
769				Federal Funds Adjustments:											769	
770															770	
771															771	
772															772	
773				Other Funds Adjustments:											773	
774															774	
775															775	
776				300,000	1,000,000	1	1,300,001			1,300,001					776	
777				16,648,627			17,648,628	4,763,560	9,678,713	32,090,901	3.00			3.00	777	
778				SUBTOTAL FORESTRY COMMISSION											778	

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
779	P160	44	Department of Agriculture	7,973,733			7,973,733	719,304	8,393,526	17,086,563					779
780			State Funds Adjustments:												780
781			Consumer Protection & Safety Equipment			650,000	650,000			650,000					781
782			Fuel Pump Inspection (Replaces DOT Funding)				1,100,000			1,100,000	12.00			12.00	782
783			Agribusiness Development		250,000		1,500,000			1,500,000					783
784			Certified SC Marketing				1,000,000			1,000,000					784
785															785
786			Federal Funds Adjustments:												786
787			Federal Funding Increase					1,500,000		1,500,000					787
788															788
789			Other Funds Adjustments:												789
790			FY 16-17 Benefits Allocation						89,100	89,100					790
791			Fuel Pump Inspection - FTE and Source of Funds Change						(1,100,000)	(1,100,000)			(12.00)	(12.00)	791
792															792
793			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	650,000	4,250,000	1,500,000	(1,010,900)	4,739,100					793
794			SUBTOTAL DEPARTMENT OF AGRICULTURE				11,323,733	2,219,304	7,382,626	21,825,663	12.00		(12.00)		794
795															795
796	P200	45	Clemson-PSA	37,755,838			37,755,838	16,525,000	23,395,568	77,676,406					796
797			State Funds Adjustments:												797
798			Agriculture and Natural Resources Programs				1,100,000			1,100,000					798
799			Statewide Extension Programming				1,200,000			1,200,000	20.00			20.00	799
800															800
801			Federal Funds Adjustments:												801
802			Federal Fund Authorization Increase					750,000		750,000		7.00		7.00	802
803															803
804			Other Funds Adjustments:												804
805															805
806															806
807			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,300,000		2,300,000	750,000		3,050,000					807
808			SUBTOTAL CLEMSON-PSA		40,055,838		40,055,838	17,275,000	23,395,568	80,726,406	20.00	7.00		27.00	808
809															809
810	P210	46	SC State-PSA	3,437,142			3,437,142	4,173,741		7,610,883					810
811			State Funds Adjustments:												811
812			1890 Matching Funds				849,341			849,341					812
813															813
814			Federal Funds Adjustments:												814
815															815
816															816
817			SUBTOTAL INCREMENTAL ADJUSTMENTS		849,341		849,341			849,341					817
818			SUBTOTAL SC STATE-PSA		4,286,483		4,286,483	4,173,741		8,460,224					818
819															819
820	P240	47	Department of Natural Resources	24,838,258			24,838,258	31,098,135	43,867,677	99,804,070					820
821			State Funds Adjustments:												821
822			Law Enforcement - Step Increases			1	1			1					822
823			Law Enforcement Salary Realignment (Switch from Other Funds)				4,125,599			4,125,599	54.00			54.00	823
824			Outreach Programs				(400,000)	400,000			1.00			1.00	824
825															825
826			Federal Funds Adjustments:												826
827															827
828			Other Funds Adjustments:												828
829			Heritage Trust						678,713	678,713					829
830			Regional Wildlife Operations - Private Grant Match						2,000,000	2,000,000					830
831			Law Enforcement Salary Realignment (Switch to State Funds FTEs)									(1.00)	(48.00)	(49.00)	831
832			Administrative Assistant (FTE)										1.00	1.00	832
833															833
834			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,725,600	400,000	4,125,600		2,678,713	6,804,313					834
835			SUBTOTAL DEPT. OF NATURAL RESOURCES		28,563,858		28,963,858	31,098,135	46,546,390	106,608,383	55.00	(1.00)	(47.00)	7.00	835
836															836
837	P260	48	Sea Grant Consortium	671,118			671,118	4,550,000	282,000	5,503,118					837
838			State Funds Adjustments:												838

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17	Total	Federal	Other	Total	State	Federal	Other	Total	
				Recurring Funds	Proviso 118.14	Capital Reserve Fund	State Funds	Funds	Funds	Funds					
				H.3720		H.3721									
Line			FY 2017-18 Agency Beginning Base												Line
839															839
840															840
841			Federal Funds Adjustments:												841
842															842
843															843
844			Other Funds Adjustments:												844
845			Adjustment to Other Funds (new grant)						168,000	168,000					845
846															846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS						168,000	168,000					847
848			SUBTOTAL SEA GRANT CONSORTIUM		671,118		671,118	4,550,000	450,000	5,671,118					848
849															849
850	P280	49	Department of Parks, Recreation & Tourism	43,538,500			43,538,500	2,505,110	48,766,105	94,809,715					850
851			State Funds Adjustments:												851
852			Hurricane Matthew Revenue Loss				2,238,206			2,238,206					852
853			Parks, Recreational and Tourism Revitalizations				6,175,000			6,175,000					853
854			Palmetto Trail					300,000		300,000					854
855			Parks Recreation Development Fund				3,000,000			3,000,000					855
856			Parks Infrastructure Needs				4,000,000			4,000,000					856
857			Sports Marketing Grant Program		2,750,000		2,750,000			2,750,000					857
858															858
859			Federal Funds Adjustments:												859
860															860
861			Other Funds Adjustments:												861
862			Charles Towne Landing Historic Site - Additional Personnel (2.0 FTEs)						147,000	147,000			2.00	2.00	862
863			Film Commission Authorization						3,200,000	3,200,000					863
864			State Park Service Authorization						750,000	750,000					864
865			Welcome Center Operations						250,000	250,000					865
866															866
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,750,000	15,413,206	300,000	18,463,206	4,347,000	22,810,206					867
868			SUBTOTAL DEPT. OF PRT		46,288,500			62,001,706	2,505,110	53,113,105			2.00	2.00	868
869															869
870	P320	50	Department of Commerce	35,274,229			35,274,229	19,465,015	54,391,500	109,130,744					870
871			State Funds Adjustments:												871
872			Closing Fund		4,800,000	16,100,000	20,900,000			20,900,000					872
873			Coordinating Council for Workforce Development		150,000		150,000			150,000	1.00			1.00	873
874			International Strategy and Trade		350,000		350,000			350,000					874
875			Small Business Development Centers		400,000		400,000			400,000					875
876			2015 Flood - Non-CDBG - Disaster Recovery			250,000	250,000			250,000					876
877			LocateSC		4,000,000	8,000,000	5,000,000	17,000,000		17,000,000					877
878			Applied Research Centers			2,000,000	2,000,000			2,000,000					878
879			Military Base Task Force			500,000	500,000			500,000					879
880			IT-ology/Coursepower			300,000	300,000			300,000					880
881															881
882			Federal Funds Adjustments:												882
883			2015 Flood - Community Dev. Block Grant - Disaster Recovery					53,000,000		53,000,000		10.00		10.00	883
884															884
885			Other Fund Adjustments:												885
886															886
887															887
888			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,700,000	27,150,000	5,000,000	41,850,000	53,000,000	94,850,000					888
889			SUBTOTAL DEPT. OF COMMERCE		44,974,229			77,124,229	72,465,015	54,391,500	1.00	10.00		11.00	889
890															890
891	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150					891
892			State Funds Adjustments:												892
893															893
894															894
895			Federal Funds Adjustments:												895
896															896
897															897
898			Other Funds Adjustments:												898

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FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal		Other		Total		FTE Changes									
				Part 1A Recurring Funds H.3720		Nonrecurring Proviso 118.14		FY 2016-17 Capital Reserve Fund H.3721		Total State Funds		Federal Funds		Other Funds		Total Funds		State	Federal	Other	Total		
Line			FY 2017-18 Agency Beginning Base																		Line		
899																					899		
900																					900		
901																					901		
902													18,000	405,150	423,150						902		
903																					903		
904	P360	52												13,836,012	13,836,012						904		
905																					905		
906																					906		
907																					907		
908																					908		
909																					909		
910																					910		
911																					911		
912														13,836,012	13,836,012						912		
913																					913		
914	P400	53												15,000,000	15,000,000						914		
915																					915		
916																					916		
917																					917		
918																					918		
919																					919		
920														(15,000,000)	(15,000,000)				(3.00)	(3.00)	920		
921																					921		
922														(15,000,000)	(4,716,084)						922		
923																					923		
924																					924		
925	P450	54																			925		
926																					926		
927																					927		
928																					928		
929																					929		
930																					930		
931																					931		
932																					932		
933																					933		
934																					934		
935	B040	57																			935		
936																					936		
937																					937		
938																					938		
939																					939		
940																					940		
941																					941		
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948																					948		
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950																					950		
951																					951		
952	C050	58																			952		
953																					953		
954																					954		
955																					955		
956																					956		
957																					957		
958																					958		



05/31/17				Conference Report - 5.31.17											Line
CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2017-18 Agency Beginning Base	H.3720		Reserve Fund H.3721	State Funds	Funds	Funds	Funds					Line
959															959
960				65,045			65,045			69,698			134,743		960
961				2,594,360			2,594,360			1,539,938			4,134,298	1.00	961
962															962
963	E200	59	10,640,026				10,640,026	1,953,883		15,426,411			28,020,320		963
964															964
965				618,860	150,000		768,860						768,860	3.00	965
966				500,000			500,000						500,000		966
967															967
968															968
969								95,000					95,000		969
970															970
971															971
972															972
973															973
974				1,118,860	150,000		1,268,860	95,000					1,363,860		974
975				11,758,886			11,908,886	2,048,883		15,426,411			29,384,180	3.00	975
976															976
977	E210	60	27,249,542				27,249,542	355,583		8,250,000			35,855,125		977
978															978
979															979
980															980
981															981
982															982
983															983
984															984
985															985
986															986
987															987
988				27,249,542			27,249,542	355,583		8,250,000			35,855,125		988
989															989
990	E230	61	29,895,488				29,895,488			13,921,872			43,817,360		990
991															991
992															992
993															993
994															994
995														1.00	995
996															996
997															997
998				29,895,488			29,895,488			13,921,872			43,817,360	1.00	998
999															999
1000	D100	62	46,420,564				46,420,564	25,000,000		23,548,045			94,968,609		1000
1001															1001
1002															1002
1003				406,910		1	406,910						406,910		1003
1004				488,000			488,000						488,000		1004
1005				1,000,000			1,000,000						1,000,000		1005
1006				829,665	448,000	1	1,277,666						1,277,666	8.00	1006
1007						1									1007
1008					500,000	1	500,000						500,000		1008
1009															1009
1010															1010
1011															1011
1012															1012
1013															1013
1014										3,050,000			3,050,000		1014
1015															1015
1016				2,724,575	948,002	2	3,672,579			3,050,000			6,722,579		1016
1017				49,145,139			50,093,143	25,000,000		26,598,045			101,691,188	8.00	1017
1018															1018

05/31/17				Conference Report - 5.31.17											Line				
CONFERENCE REPORT H.3720 & H.3721																			
FY 2017-18 Appropriation Bill				State						Federal	Other	Total		FTE Changes					
FY 2016-17 Capital Reserve Fund Bill						FY 2016-17 Capital Reserve Fund													
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line				
1019	K050	63	84,148,710				84,148,710	40,799,526	48,759,064	173,707,300					1019				
1020															1020				
1021							180,720			180,720	3.00			3.00	1021				
1022							88,000			88,000					1022				
1023							939,600			939,600					1023				
1024							700,000	1,450,000		2,150,000					1024				
1025							1,981,976			1,981,976					1025				
1026															1026				
1027															1027				
1028								11,408,563		11,408,563					1028				
1029															1029				
1030															1030				
1031									(3,173,000)	(3,173,000)					1031				
1032									1,138,831	1,138,831					1032				
1033															1033				
1034							3,890,296	1,450,000		11,408,563		(2,034,169)		14,714,690	1034				
1035							88,039,006			89,489,006	52,208,089	46,724,895		188,421,990	3.00		3.00	1035	
1036															1036				
1037	N200	64	4,209,050				4,209,050	500,000	8,650,000	13,359,050					1037				
1038															1038				
1039							550,400			550,400	1.00			1.00	1039				
1040											32.00			32.00	1040				
1041							246,695			246,695					1041				
1042															1042				
1043								175,000		175,000					1043				
1044															1044				
1045									101,000	101,000					1045				
1046															1046				
1047															1047				
1048														(32.00)	(32.00)	1048			
1049															1049				
1050							797,095	175,000		972,095				1,073,095	1050				
1051							5,006,145			5,181,145	601,000	8,650,000		14,432,145	33.00		(32.00)	1.00	1051
1052															1052				
1053	N040	65	408,662,973				408,662,973	3,627,000	62,209,210	474,499,183					1053				
1054															1054				
1055							5,368,496			5,368,496					1055				
1056							188,394			188,394	3.00			3.00	1056				
1057							468,911			468,911					1057				
1058							1,489,927			1,489,927					1058				
1059							285,451			285,451					1059				
1060															1060				
1061															1061				
1062															1062				
1063															1063				
1064															1064				
1065															1065				
1066															1066				
1067							7,801,179			7,801,179					1067				
1068							416,464,152			416,464,152	3,627,000	62,209,210		482,300,362	3.00			3.00	1068
1069															1069				
1070	N080	66	34,809,499				34,809,499	50,000	21,044,391	55,903,890					1070				
1071															1071				
1072							1,146,080			1,146,080					1072				
1073							1,224,000			1,224,000					1073				
1074															1074				
1075								50,000		50,000					1075				
1076															1076				
1077									156,000	156,000					1077				
1078															1078				

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal	Other	Total	State	Federal	Other	Total	
Line			FY 2017-18 Agency Beginning Base	H.3720		Fund H.3721	State Funds	Funds	Funds	Funds					Line
1079				Other Funds Adjustments:											1079
1080															1080
1081															1081
1082				2,370,080	50,000		2,420,080	156,000		2,576,080					1082
1083				37,179,579			37,229,579	206,000	21,044,391	58,479,970					1083
1084															1084
1085	N120	67	Department of Juvenile Justice	107,764,169			107,764,169	2,777,006	17,138,566	127,679,741					1085
1086			State Funds Adjustments:												1086
1087			Correctional Officer Hiring Rate Adjustment and Retention - Phase II of III (\$750 Salary Increase)		502,375		502,375			502,375					1087
1088															1088
1089			Federal Funds Adjustments:												1089
1090															1090
1091			Other Funds Adjustments:												1091
1092			Cases Services & Teen After School Center						1,472,000	1,472,000					1092
1093			FY 16-17 Benefits Allocation						382,133	382,133					1093
1094															1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		502,375		502,375		1,854,133	2,356,508					1095
1096			SUBTOTAL DEPT. OF JUVENILE JUSTICE		108,266,544		108,266,544	2,777,006	18,992,699	130,036,249					1096
1097															1097
1098	L360	70	Human Affairs Commission	2,189,678			2,189,678	336,225	640,600	3,166,503					1098
1099			State Funds Adjustments:												1099
1100			CAAMS Server Maintenance		75,000		75,000			75,000					1100
1101															1101
1102			Federal Funds Adjustments:												1102
1103															1103
1104															1104
1105			Other Funds Adjustments:												1105
1106			Increase Authorization						109,400	109,400					1106
1107															1107
1108			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000		75,000		109,400	184,400					1108
1109			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,264,678		2,264,678	336,225	750,000	3,350,903					1109
1110															1110
1111	L460	71	Commission On Minority Affairs	1,020,729			1,020,729		261,814	1,282,543					1111
1112			State Funds Adjustments:												1112
1113															1113
1114															1114
1115			Other Funds Adjustments:												1115
1116															1116
1117															1117
1118			SUBTOTAL INCREMENTAL ADJUSTMENTS												1118
1119			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,020,729		1,020,729		261,814	1,282,543					1119
1120															1120
1121	R040	72	Public Service Commission						4,710,308	4,710,308					1121
1122			Federal Funds Adjustments:												1122
1123															1123
1124															1124
1125			Other Funds Adjustments:												1125
1126			Administration - Other Operating						(15,000)	(15,000)					1126
1127			Administration - Personal Services						(45,000)	(45,000)					1127
1128			FY 16-17 Benefits Allocation						79,000	79,000					1128
1129															1129
1130			SUBTOTAL INCREMENTAL ADJUSTMENTS						19,000	19,000					1130
1131			SUBTOTAL PUBLIC SERVICE COMMISSION						4,729,308	4,729,308					1131
1132															1132
1133	R060	73	Office of Regulatory Staff					648,242	12,667,414	13,315,656					1133
1134			Federal Funds Adjustments:												1134
1135			Decrease Authorization					(38,152)		(38,152)					1135
1136															1136
1137			Other Funds Adjustments:												1137
1138															1138

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal	Other	Total	State	Federal	Other	Total	Line
Line			FY 2017-18 Agency Beginning Base	H.3720		Fund H.3721	State Funds	Funds	Funds	Funds					
1139															1139
1140								(38,152)		(38,152)					1140
1141								610,090	12,667,414	13,277,504					1141
1142															1142
1143	R080	74	2,065,110				2,065,110		4,669,408	6,734,518					1143
1144															1144
1145															1145
1146															1146
1147															1147
1148									378,238	378,238					1148
1149									71,594	71,594					1149
1150									(267,445)	(267,445)					1150
1151									44,944	44,944					1151
1152									16,000	16,000					1152
1153									87,850	87,850			1.00	1.00	1153
1154									25,000	25,000					1154
1155									43,200	43,200					1155
1156															1156
1157									399,381	399,381					1157
1158				2,065,110			2,065,110		5,068,789	7,133,899			1.00	1.00	1158
1159															1159
1160	R120	75							9,959,480	9,959,480					1160
1161															1161
1162															1162
1163															1163
1164															1164
1165									9,959,480	9,959,480					1165
1166															1166
1167	R140	76							996,001	996,001					1167
1168															1168
1169									95,999	95,999					1169
1170															1170
1171									95,999	95,999					1171
1172									1,092,000	1,092,000					1172
1173															1173
1174	R200	78	4,182,405				4,182,405		13,630,754	17,813,159					1174
1175															1175
1176															1176
1177															1177
1178															1178
1179															1179
1180															1180
1181															1181
1182				4,182,405			4,182,405		13,630,754	17,813,159					1182
1183															1183
1184	R230	79							4,304,353	4,304,353					1184
1185															1185
1186									148,764	148,764					1186
1187									51,784	51,784					1187
1188									25,512	25,512					1188
1189									143,000	143,000			2.00	2.00	1189
1190															1190
1191									369,060	369,060					1191
1192									4,673,413	4,673,413			2.00	2.00	1192
1193															1193
1194	R280	80	1,349,792				1,349,792		2,059,666	3,409,458					1194
1195															1195
1196							153,113			153,113					1196
1197															1197
1198															1198

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line			FY 2017-18 Agency Beginning Base												
1199															1199
1200															1200
1201															1201
1202														1.00	1.00
1203															1203
1204					153,113		153,113			153,113					1204
1205					1,502,905		1,502,905			2,059,666			1.00	1.00	1205
1206															1206
1207	R360	81	Department of Labor, Licensing, & Regulation	1,400,905			1,400,905	2,710,764	36,991,108	41,102,777					1207
1208			State Funds Adjustments:												1208
1209			FTE Adjustment - OSHA Program								1.00			1.00	1209
1210			Grants to Local Fire Districts			200,000	200,000			200,000					1210
1211															1211
1212			Federal Funds Adjustments:												1212
1213			Realign Funds					193,500		193,500					1213
1214			FTE Adjustment - OSHA Program									1.00		1.00	1214
1215															1215
1216			Other Funds Adjustments:												1216
1217			Realign Funds						(193,500)	(193,500)					1217
1218			FTE Adjustment										11.00	11.00	1218
1219															1219
1220			SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000	200,000	193,500	(193,500)	200,000					1220
1221			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,400,905		1,600,905	2,904,264	36,797,608	41,302,777	1.00	1.00	11.00	13.00	1221
1222															1222
1223	R400	82	Department of Motor Vehicles	86,833,990			86,833,990	1,700,000	4,347,596	92,881,586					1223
1224			State Funds Adjustments:												1224
1225			Plate Replacement Realignment (Switch to Other Funds)		(2,500,000)		(2,500,000)			(2,500,000)					1225
1226			Supply Costs Increases		720,000		720,000			720,000					1226
1227			Annual Leave Payouts				140,000			140,000					1227
1228			Disaster Recovery Integration			500,000	500,000			500,000					1228
1229			Real ID			6,727,718	6,727,718			6,727,718					1229
1230															1230
1231			Federal Funds Adjustments:												1231
1232															1232
1233															1233
1234			Other Funds Adjustments:												1234
1235			Plate Replacement Realignment (Switch to Other Funds)						3,800,000	3,800,000					1235
1236			Phoenix III (Planning for Replacement of DMV's Customer System)						1,000,000	1,000,000					1236
1237															1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,780,000)	640,000	6,727,718	5,587,718	4,800,000	10,387,718					1238
1239			SUBTOTAL DEPT. OF MOTOR VEHICLES		85,053,990		92,421,708	1,700,000	9,147,596	103,269,304					1239
1240															1240
1241	R600	83	Department of Employment & Workforce	500,000			500,000	150,987,848	16,017,884	167,505,732					1241
1242			State Funds Adjustments:												1242
1243															1243
1244															1244
1245			Federal Funds Adjustments:												1245
1246			Unemployment Insurance SCUBI Project (Nonrecurring)					23,333,003		23,333,003					1246
1247															1247
1248			Other Funds Adjustments:												1248
1249															1249
1250															1250
1251			SUBTOTAL INCREMENTAL ADJUSTMENTS					23,333,003		23,333,003					1251
1252			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		500,000		500,000	174,320,851	16,017,884	190,838,735					1252
1253															1253
1254	U120	84	Department of Transportation	50,057,271			50,057,271		1,754,154,755	1,804,212,026					1254
1255			State Funds Adjustments:												1255
1256															1256
1257															1257
1258			Other Funds Adjustments:												1258

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CONFERENCE REPORT H.3720 & H.3721														
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A	Nonrecurring	FY 2016-17								
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line			FY 2017-18 Agency Beginning Base	H.3720		H.3721	State Funds	Funds	Funds	Funds				Line
1259			Agency Personal Services						17,979,463	17,979,463				1259
1260			Highway Fund Agency Operations						260,883,993	260,883,993				1260
1261			Non Federal Aid Maintenance Program						31,156,262	31,156,262				1261
1262			Port Access Road						13,766,229	13,766,229				1262
1263			Toll Operations						(59,631)	(59,631)				1263
1264														1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS						323,726,316	323,726,316				1265
1266			SUBTOTAL DEPARTMENT OF TRANSPORTATION	50,057,271			50,057,271		2,077,881,071	2,127,938,342				1266
1267														1267
1268	U150	85	Infrastructure Bank Board						270,458,276	270,458,276				1268
1269			Other Funds Adjustments:											1269
1270			Realign expenditures						(17,472,406)	(17,472,406)				1270
1271														1271
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS						(17,472,406)	(17,472,406)				1272
1273			SUBTOTAL INFRASTRUCTURE BANK BOARD						252,985,870	252,985,870				1273
1274														1274
1275	U200	86	County Transportation Funds						209,220,080	209,220,080				1275
1276			Other Funds Adjustments:											1276
1277			Decrease Other Funds Authorization						(19,295,080)	(19,295,080)				1277
1278														1278
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS						(19,295,080)	(19,295,080)				1279
1280			SUBTOTAL COUNTY TRANSPORTATION FUNDS						189,925,000	189,925,000				1280
1281														1281
1282	U300	87	Division of Aeronautics	2,068,598			2,068,598	3,478,867	3,552,472	9,099,937				1282
1283			State Funds Adjustments:											1283
1284			Security System				100,000			100,000				1284
1285			Airline Recruitment and Retention				150,000			150,000				1285
1286														1286
1287			Federal Funds Adjustments:											1287
1288														1288
1289														1289
1290			Other Funds Adjustments:											1290
1291			Increase Authorization						1,447,528	1,447,528				1291
1292														1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	250,000		1,447,528	1,697,528				1293
1294			SUBTOTAL DIVISION OF AERONAUTICS	2,068,598			2,318,598	3,478,867	5,000,000	10,797,465				1294
1295														1295
1296	Y140	88	State Ports Authority											1296
1297			State Funds Adjustments:											1297
1298			Jasper Ocean Terminal, Channel, & Supporting Infrastructure				1,000,000			1,000,000				1298
1299														1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	1,000,000			1,000,000				1300
1301			SUBTOTAL STATE PORTS AUTHORITY				1,000,000			1,000,000				1301
1302														1302
1303	A010	91A	The Senate	14,279,327			14,279,327		300,000	14,579,327				1303
1304			State Funds Adjustments:											1304
1305														1305
1306														1306
1307			Other Funds Adjustments:											1307
1308														1308
1309														1309
1310			SUBTOTAL INCREMENTAL ADJUSTMENTS											1310
1311			SUBTOTAL THE SENATE			14,279,327	14,279,327		300,000	14,579,327				1311
1312														1312
1313	A050	91B	House of Representatives	22,216,231			22,216,231			22,216,231				1313
1314			State Funds Adjustments:											1314
1315														1315
1316														1316
1317			SUBTOTAL INCREMENTAL ADJUSTMENTS											1317
1318			SUBTOTAL HOUSE OF REPRESENTATIVES				22,216,231			22,216,231				1318

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1319															1319
1320	A150	91C	Codification of Laws & Legislative Council	3,937,385			3,937,385		300,000	4,237,385					1320
1321			State Funds Adjustments:												1321
1322			Research Support Staff		150,000		150,000			150,000					1322
1323															1323
1324			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000		150,000			150,000					1324
1325			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,087,385		4,237,385		300,000	4,387,385					1325
1326															1326
1327	A170	91D	Legislative Services	5,892,018			5,892,018			5,892,018					1327
1328			State Funds Adjustments:												1328
1329			IT Disaster Recovery			500,000	500,000			500,000					1329
1330															1330
1331			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	500,000			500,000					1331
1332			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,892,018		6,392,018			6,392,018					1332
1333															1333
1334	A200	91E	Legislative Audit Council	1,879,575			1,879,575		400,000	2,279,575					1334
1335			State Funds Adjustments:												1335
1336															1336
1337															1337
1338			Other Funds Adjustments:												1338
1339															1339
1340															1340
1341			SUBTOTAL INCREMENTAL ADJUSTMENTS												1341
1342			SUBTOTAL LEG AUDIT COUNCIL		1,879,575		1,879,575		400,000	2,279,575					1342
1343															1343
1344	D050	92A	Governor's Office-Executive Control of the State	2,038,988			2,038,988			2,038,988					1344
1345			State Funds Adjustments:												1345
1346															1346
1347															1347
1348			SUBTOTAL INCREMENTAL ADJUSTMENTS												1348
1349			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,038,988		2,038,988			2,038,988					1349
1350															1350
1351	D200	92C	Governor's Office-Mansion & Grounds	321,038			321,038		200,000	521,038					1351
1352			State Funds Adjustments:												1352
1353															1353
1354															1354
1355			Other Funds Adjustments:												1355
1356															1356
1357															1357
1358			SUBTOTAL INCREMENTAL ADJUSTMENTS												1358
1359			SUBTOTAL MANSION & GROUNDS		321,038		321,038		200,000	521,038					1359
1360															1360
1361	D500	93	Department of Administration	58,560,466			58,560,466	71,500,411	150,362,423	280,423,300					1361
1362			State Funds Adjustments:												1362
1363			Division of Information Security - Enterprise Technology and Remediation		2,000,000		2,000,000			2,000,000					1363
1364			Guardian ad Litem - Interest Revenue Replacement		500,000		500,000			500,000					1364
1365			Guardian ad Litem - Additional Personnel and Associated Operating		300,000		300,000			300,000	5.00			5.00	1365
1366															1366
1367			Federal Funds Adjustments:												1367
1368			Office of Economic Opportunity Authorization Reduction					(8,000,000)		(8,000,000)					1368
1369															1369
1370			Other Funds Adjustments:												1370
1371			Division of Technology - State Agency Data Center Migration						11,129,600	11,129,600					1371
1372			K-12 School Technology						7,120,000	7,120,000					1372
1373															1373
1374			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,800,000		2,800,000	(8,000,000)	18,249,600	13,049,600					1374
1375			SUBTOTAL DEPARTMENT OF ADMINISTRATION		61,360,466		61,360,466	63,500,411	150,362,423	293,472,900	5.00			5.00	1375
1376															1376
1377	D250	94	Inspector General	655,989			655,989			655,989					1377
1378			State Funds Adjustments:												1378

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17									
				Recurring Funds	Proviso 118.14	Capital Reserve	Total	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
Line			FY 2017-18 Agency Beginning Base	H.3720		Fund H.3721	State Funds	Funds	Funds	Funds					
1379															1379
1380															1380
1381															1381
1382															1382
1383															1383
1384															1384
1385					655,989		655,989			655,989					1385
1386															1386
1387	E040	95	Lieutenant Governor	17,696,260			17,696,260	24,462,654	9,054,297	51,213,211					1387
1388			State Funds Adjustments:												1388
1389			Family Caregivers		400,000		400,000			400,000					1389
1390			Vulnerable Adult Guardian ad Litem		23,450		23,450			23,450					1390
1391															1391
1392			Federal Funds Adjustments:												1392
1393															1393
1394															1394
1395			Other Funds Adjustments:												1395
1396															1396
1397															1397
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS							423,450					1398
1399			SUBTOTAL LIEUTENANT GOVERNOR		18,119,710		18,119,710	24,462,654	9,054,297	51,636,661					1399
1400															1400
1401	E080	96	Secretary of State	1,097,760			1,097,760		1,646,817	2,744,577					1401
1402			State Funds Adjustments:												1402
1403			Off-site Disaster Recovery for Replication		16,600		16,600			16,600					1403
1404															1404
1405			Other Funds Adjustments:												1405
1406			Administrative Assistant - Charities Division						53,000	53,000			1.00	1.00	1406
1407			Investigator II						53,000	53,000			1.00	1.00	1407
1408			FY 16-17 Benefits Allocation						45,538	45,538					1408
1409			Operating Expenses						150,000	150,000					1409
1410															1410
1411			SUBTOTAL INCREMENTAL ADJUSTMENTS		16,600		16,600		301,538	318,138					1411
1412			SUBTOTAL SECRETARY OF STATE		1,114,360		1,114,360		1,948,355	3,062,715			2.00	2.00	1412
1413															1413
1414	E120	97	Comptroller General	2,357,442			2,357,442		825,434	3,182,876					1414
1415			State Funds Adjustments:												1415
1416															1416
1417															1417
1418			Other Funds Adjustments:												1418
1419			Other Funds Authorization Increase - Procurement of CAFR Software						50,000	50,000					1419
1420															1420
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS						50,000	50,000					1421
1422			SUBTOTAL COMPTROLLER GENERAL		2,357,442		2,357,442		875,434	3,232,876					1422
1423															1423
1424	E160	98	State Treasurer	1,822,301			1,822,301		7,192,782	9,015,083					1424
1425			State Funds Adjustments:												1425
1426			Medicaid Composite Bank Account Monitoring (Transfer from DHHS)		150,000		150,000			150,000	2.00			2.00	1426
1427															1427
1428			Other Funds Adjustments:												1428
1429			FY 16-17 Benefits Allocation						167,104	167,104					1429
1430															1430
1431			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000		150,000		167,104	317,104					1431
1432			SUBTOTAL STATE TREASURER		1,972,301		1,972,301		7,359,886	9,332,187	2.00			2.00	1432
1433															1433
1434	E190	99	Retirement Systems Investment Commission						17,308,138	17,308,138					1434
1435			Other Funds Adjustments:												1435
1436			Personal Services/Other Operating Reductions						(1,505,138)	(1,505,138)					1436
1437															1437
1438			SUBTOTAL INCREMENTAL ADJUSTMENTS						(1,505,138)	(1,505,138)					1438



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				CONFERENCE REPORT H.3720 & H.3721											
				FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill											
				State				Federal	Other	Total	FTE Changes				
				Part 1A	Nonrecurring	FY 2016-17	Total	Federal	Other	Total	State	Federal	Other	Total	
				Recurring Funds	Proviso 118.14	Capital Reserve Fund	State Funds	Funds	Funds	Funds					
				H.3720		H.3721									
Line				FY 2017-18 Agency Beginning Base											Line
1439										15,803,000					1439
										15,803,000					
1440															1440
1441	E240	100	Adjutant General	7,589,022			7,589,022	45,193,912		6,646,961					1441
1442			State Funds Adjustments:												1442
1443			SC Law Enforcement Assistance Program (SCLEAP)		64,500		64,500								1443
1444			Youth Challenge - POST Challenge			500,000	500,000								1444
1445			Military Heroes Workforce Readiness Initiative - Transfer to Technical College of the Lowcountry		(500,000)		(500,000)								1445
1446			Adjutant General/EMD - Hazard Mitigation Planning Grant and Enhanced Emergency Services			580,000	580,000								1446
1447			SC Military Museum			660,000	660,000								1447
1448			Shaw Airforce Base/City of Sumter Maingate Refurbishment			150,000	150,000								1448
1449			Town of Nichols Loan			1	1								1449
1450			2014 Winter Storm Local Matching Funds			1,677,193	3,322,807	5,000,000							1450
1451			SC State Guard Uniforms			100,000		100,000							1451
1452															1452
1453			Federal Funds Adjustments:												1453
1454															1454
1455															1455
1456			Other Funds Adjustments:												1456
1457															1457
1458															1458
1459			SUBTOTAL INCREMENTAL ADJUSTMENTS		(435,500)	3,667,194	3,322,807	6,554,501							1459
1460			SUBTOTAL ADJUTANT GENERAL		7,153,522			14,143,523	45,193,912	6,646,961					1460
1461															1461
1462	E280	101	Election Commission	5,766,472			5,766,472			1,640,700					1462
1463			State Funds Adjustments:												1463
1464			Refresh of Current Statewide Voting System			1	1								1464
1465			Supervision of County Boards of Voter Registration and Elections		201,000		201,000								1465
1466			Poll Worker Pay Increase		300,000		300,000								1466
1467															1467
1468			Other Funds Adjustments:												1468
1469															1469
1470															1470
1471			SUBTOTAL INCREMENTAL ADJUSTMENTS		501,000	1	501,001								1471
1472			SUBTOTAL ELECTION COMMISSION		6,267,472			6,267,473		1,640,700					1472
1473															1473
1474	E500	102	Revenue & Fiscal Affairs Office	4,896,213			4,896,213	25,000		5,889,274					1474
1475			State Funds Adjustments:												1475
1476															1476
1477															1477
1478			Federal Funds Adjustments:												1478
1479															1479
1480															1480
1481			Other Funds Adjustments:												1481
1482			FTE Adjustment									8.00	8.00		1482
1483															1483
1484			SUBTOTAL INCREMENTAL ADJUSTMENTS												1484
1485			SUBTOTAL REVNU & FISCAL AFFAIRS OFFICE		4,896,213			4,896,213	25,000	5,889,274			8.00	8.00	1485
1486															1486
1487	E550	104	State Fiscal Accountability Authority	1,610,405			1,610,405			16,428,179					1487
1488			State Funds Adjustments:												1488
1489															1489
1490															1490
1491			Other Funds Adjustments:												1491
1492			FY 16-17 Benefits Allocation							168,101					1492
1493															1493
1494			SUBTOTAL INCREMENTAL ADJUSTMENTS							168,101					1494
1495			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,610,405			1,610,405		16,596,280					1495
1496															1496
1497	F270	105	SFAA - State Auditor's Office	3,601,128			3,601,128			2,379,639					1497
1498			State Funds Adjustments:												1498

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CONFERENCE REPORT H.3720 & H.3721															
FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2016-17									
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total	
				H.3720	Proviso 118.14	Reserve	State Funds	Funds	Funds	Funds					
				Beginning Base		Fund									
Line						H.3721								Line	
1499			Engagement Management Audit Software				30,000			30,000				1499	
1500			Funding Increase Property Lease				58,000			58,000				1500	
1501			Internal Audit Service - SCDOT (Act 275)				840,000			840,000	7.00			1501	
1502														1502	
1503			Other Funds Adjustments:											1503	
1504														1504	
1505														1505	
1506			SUBTOTAL INCREMENTAL ADJUSTMENTS				928,000			928,000				1506	
1507			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				4,529,128			4,529,128	2,379,639			1507	
1508											7.00			1508	
1509	F500	108	Public Employee Benefit Authority (PEBA)	7,495,020			7,495,020			32,030,091				1509	
1510			State Funds Adjustments:											1510	
1511														1511	
1512														1512	
1513			Other Funds Adjustments:											1513	
1514			Benefits Administration System Modification Program							10,000,000			10.00	1514	
1515														1515	
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS							10,000,000				1516	
1517			SUBTOTAL STATE AUDITOR				7,495,020			42,030,091			10.00	1517	
1518														1518	
1519	R440	109	Department of Revenue	49,686,086			49,686,086			34,177,093				1519	
1520			State Funds Adjustments:											1520	
1521														1521	
1522														1522	
1523			Federal Funds Adjustments:											1523	
1524														1524	
1525														1525	
1526			Other Funds Adjustments:											1526	
1527														1527	
1528			SUBTOTAL INCREMENTAL ADJUSTMENTS											1528	
1529			SUBTOTAL DEPT. OF REVENUE				49,686,086			34,177,093				1529	
1530														1530	
1531	R520	110	State Ethics Commission	933,243			933,243			517,508				1531	
1532			State Funds Adjustments:											1532	
1533			Additional Office Space/Rent Increase				87,000	15,000		102,000				1533	
1534			New Administrative Assistants				105,300	10,000		115,300	2.00		2.00	1534	
1535														1535	
1536			Other Funds Adjustments:											1536	
1537														1537	
1538														1538	
1539			SUBTOTAL INCREMENTAL ADJUSTMENTS				192,300	25,000		217,300				1539	
1540			SUBTOTAL ETHICS COMMISSION				1,125,543			1,150,543	517,508		2.00	1540	
1541														1541	
1542	S600	111	Procurement Review Panel	162,815			162,815			2,534				1542	
1543			State Funds Adjustments:											1543	
1544														1544	
1545														1545	
1546			Other Funds Adjustments:											1546	
1547														1547	
1548														1548	
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS											1549	
1550			SUBTOTAL PROCUREMENT REVIEW PANEL				162,815			2,534				1550	
1551														1551	
1552														1552	
1553			<b>EDUCATION IMPROVEMENT ACT</b>											1553	
1554														1554	
1555			Estimated Revenue (BEA 2/15/17)											1555	
1556			Recurring Revenue:											1556	
1557			EIA Sales Tax				796,902,000							1557	
1558			Interest Earnings				600,000							1558	

05/31/17		CONFERENCE REPORT H.3720 & H.3721				Conference Report - 5.31.17											
		FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes				
		FY 2017-18 Agency Beginning Base				Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1559																	1559
1560				Enhancements and Adjustments:													1560
1561																	1561
1562																	1562
1563																	1563
1564				Total EIA Revenue:		797,502,000											1564
1565																	1565
1566				Less: FY 2016-17 Appropriation Base		(751,585,000)											1566
1567																	1567
1568																	1568
1569				Total "New" EIA Revenue		45,917,000											1569
1570																	1570
1571				Appropriations													1571
1572				Aid to Districts		(23,000,000)											1572
1573				National Board Certification		(3,000,000)											1573
1574				State Agency Teacher Pay (F30)		(73,861)											1574
1575				Gov. School Arts & Humanities (H63)		163,233											1575
1576				Wil Lou Gray Opportunity School (H71)		46,089											1576
1577				School for Deaf & Blind (H75)		117,937											1577
1578				Gov. School Science & Math (H63)		141,017											1578
1579				BabyNet Autism Therapy (to DHHS - J020)		3,926,408		Computer Science Task Force			400,000						1579
1580				S.C. Public Charter School District		19,437,804		EOC/Partnership			6,281,500						1580
1581				First Steps - BabyNet Autism Therapy (Transfer to DHHS)		(3,686,408)		Industry Certification			3,000,000						1581
1582				First Steps - Employer Contributions		(240,000)		School Districts Capital Improvements			55,828,859						1582
1583				Retirement Contribution Increase (SCRS/PORS) - Conference 1.0%		4,255,165		SDE - Technical Assistance			1,308,500						1583
1584				Accountability - Value Added		1,400,000		SDE - K-12 Funding Gap			450,000						1584
1585				Computer Science Task Force		100,000											1585
1586				Teacher Supply		375,500		Total			67,268,859						1586
1587				Summer Reading Camps (Shifted from General Fund)		6,000,000		Balance									1587
1588				Student Health and Fitness (Shifted to General Fund)		(6,000,000)											1588
1589				Modernize Vocational Equipment		(13,798,983)											1589
1590				Tech Prep		(3,021,348)											1590
1591				High Schools that Work		(2,146,499)											1591
1592				Career and Technology Education		18,966,830											1592
1593				STEM Premier		150,000											1593
1594				Arts Commission		70,000											1594
1595				Quaver		100,000											1595
1596				Aid to Districts - Technology		12,000,000											1596
1597				Abbeville Equity School Districts Capital Improvements (NR)		4,828,859											1597
1598				Transportation Other Operating		28,623,129											1598
1599				ETV Education Positions (2.0 FTE)		182,128											1599
1600																	1600
1601				Total EIA Appropriations		45,917,000											1601
1602																	1602
1603				Residual Balance													1603
1604																	1604
1605				EDUCATION IMPROVEMENT ACT RECAP													1605
1606				New EIA Recurring Appropriations Base		797,502,000											1606
1607				EIA Non-Recurring Appropriations													1607
1608				Total EIA Appropriations:		797,502,000											1608
1609																	1609
1610																	1610
1611				LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.4													1611
1612																	1612
1613				Estimated Revenue (BEA 2/15/17)													1613
1614				Lottery Proceeds		358,000,000											1614
1615				Interest Earnings		1,300,000											1615
1616				FY 2016-17 Estimated Surplus		24,565,355											1616
1617																	1617

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		FY 2017-18 Appropriation Bill FY 2016-17 Capital Reserve Fund Bill				State				Federal	Other	Total	FTE Changes			
Line			FY 2017-18 Agency Beginning Base	Part 1A Recurring Funds H.3720	Nonrecurring Proviso 118.14	FY 2016-17 Capital Reserve Fund H.3721	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1618		Subtotal General Lottery Revenue:		383,865,355											1618	
1619															1619	
1620		Unclaimed Prizes		17,000,000											1620	
1621															1621	
1622										17,500,000					1622	
1623		Total South Carolina Education Lottery Revenue		400,865,355						1,000,000					1623	
1624										800,000					1624	
1625		Appropriations								300,000					1625	
1626		FY 17-18 General Lottery Appropriations								50,000					1626	
1627		Higher Ed Comm & State Tech Board—Tuition Assistance		47,342,211						250,000					1627	
1628		Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)		221,843,614											1628	
1629		Higher Ed Comm—HOPE Scholarships (Section 59-150-370)		14,458,578											1629	
1630		Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)		51,927,301											1630	
1631		Higher Ed Comm—Need-Based Grants		17,537,078						3,000,000					1631	
1632		SDE—School Bus Lease/Purchase		609,484						1,500,000					1632	
1633		Higher Ed Comm-Tuition Grants		8,830,008											1633	
1634		State Tech Board - Workforce Scholarships/Grants		8,000,000											1634	
1635		SREB Program and Assessments		349,606											1635	
1636		State Tech Board - Allied Health		3,000,000											1636	
1637		Higher Ed Comm-Technology-Public Four-Year Institutions, Two-Year Institutions, and State Technical Colleges		6,500,000											1637	
1638		South Carolina State University		2,500,000											1638	
1639		SDE - Reading Partners		400,000											1639	
1640		Higher Ed Comm - Excellence Enhancement Program		567,473											1640	
1641		State Library - Aid to County Libraries		1											1641	
1642		State Tech Board - Military Education, Training and Support Program (TCLC) (See Part 1A - State Tech Board)		1											1642	
1643															1643	
1644		Subtotal:		383,865,355											1644	
1645															1645	
1646		Unclaimed Prizes													1646	
1647		Higher Ed Comm—Higher Education Excellence Enhancement Program		5,505,000											1647	
1648		DAODAS—Gambling Addiction Services		50,000											1648	
1649		CHE - National Guard Tuition Repayment Program		4,634,968											1649	
1650		School for the Deaf and Blind - Technology		200,000											1650	
1651		School for the Deaf and Blind - Bus/Lease		800,000											1651	
1652		SDE - School Bus Lease/Purchase		2,810,032											1652	
1653		State Tech Board - Critical Training Equipment		3,000,000											1653	
1654															1654	
1655															1655	
1656															1656	
1657		Subtotal:		17,000,000											1657	
1658															1658	
1659		Total South Carolina Education Lottery Appropriations		400,865,355											1659	
1660															1660	
1661		Residual Balance													1661	